

Neighborhoods Commission Update

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1. NC FY 2021-2022. The Neighborhoods Commission resumed monthly meetings via Zoom in March and has met seven times. The NC FY 2019-2020 and FY 2020 -2021 annual reports that were incomplete due to COVID, were completed and submitted. The NC has two seats on the SJ Reimagining Public Safety Advisory Committee and will be giving updates as the committee proceeds. The FY 2021-2022 workplan has been developed and submitted for approval. Workplan items include Illegal dumping, code enforcement, neighborhood safety, and the 2022 Neighborhoods Commission candidate caucuses for the odd districts. District 1 will have two open NC seats that will be filled at the 2022 NC caucus. I am terming out. There is one D1 NC open seat presently that needs to be filled until the caucus. Please contact me for information.

2. Independent Citizens Oversight Committee (ICOC) FY 2018-2019 and FY 2019-2020. The committee is in support of Measure B, which enacted a ¼ percent sales tax for 15 years and requires Independent Citizens Oversight with public review of spending, and all revenues controlled locally. The ICOC resumed meetings via Zoom in May and has met three times. The ICOC FY 2018-2019 and FY 2019-2020 oversight reports that were incomplete due to COVID, were completed, submitted, and approved. I attended all scheduled and special meetings and served as the ICOC chair. The FY 2020-2021 Oversight effort will start in October.

Independent Citizens Oversight Committee (ICOC) FY 2018-2019

San José City's 2016 Measure B ¼-Cent Sales Tax revenues received for FY 2018-2019 were \$47,226,344. The revenues were allocated and expended for each of the Measure B categories.

FY 2018-2019 Measure B ¼-Cent Sales Tax Allocations

Measure B Category	Measure B Allocation (dollars)	Percent Allocated
Improving Police Response to Reduce Violent Crimes and Burglaries	33,872,000	71.72
Improving 911/Emergency Medical/Fire Response Times	6,008,811	12.72
Repairing Potholes and Streets	982,361	2.08
Expanding Gang Prevention	1,813,467	3.83
Maintaining the City's Long-Term Financial Stability	00	0.0
Other	4,549,705	9.63
Total	47,226,344	99.98

Independent Citizens Oversight Committee (ICOC) FY 2019-2020

San José City’s 2016 Measure B ¼-Cent Sales Tax revenues received for FY 2018-2019 were \$43,150,275. The revenues were expended for each of the Measure B categories.

Table 4-1. FY 2019-2020 Measure B ¼-Cent Sales Tax Allocations

Measure B Category	Measure B Allocation (Dollars)	Percent Allocated (%)
Improving Police Response to Reduce Violent Crimes and Burglaries	29,278,795	68.0
Improving 911/Emergency Medical/Fire Response Times	8,659,008	20.0
Repairing Potholes and Streets	0	0
Expanding Gang Prevention	2,688,517	6.2
Maintaining the City’s Long-Term Financial Stability	0	0
Other	2,523,955	5.8
Total	43,150,275	100