

Bond Measure T Community Oversight Committee (COC) D1 Update

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FY 2019-2020. On November 6, 2018, registered voters of the City of San José approved Measure T, the San José Public Safety and Infrastructure Bonds, authorizing the issuance and sale of general obligation bonds (PSI Bonds) not to exceed \$650,000,000 to be used to fund the cost of land or improvement of land of, without limitation, the following categories of projects: Traffic, Public Safety, Storm Sewer, Municipal Improvements, and Parks & Community Facilities. The Community Oversight Committee (COC) was authorized as a result of the approved San José City's Measure T bond measure that provided for Community Oversight of the expenditure of the bonds.

- Based on the expenditures to-date plus current estimates-to-completion of all the projects, total Measure T funds are on track to be sufficient to complete all the projects to their original scope
- Based on the progress and status of the projects, all projects are on track to be completed in the original time.

The FY 2019-2020 oversight report was completed, submitted, and presented to the Mayor and City Council on 23 February 2021.

Measure T FY 2019-2020 funding was used in District 1 for pavement maintenance and LED streetlight conversion.

As the appointed Measure T Community Oversight Committee (COC) representative for SJ District 1, I attended all scheduled and special meetings for Fiscal Year 2019-2020 and served as the COC chair.

Measure T FY 2019-2020 Audited Use of Funds

San José City's 2018 Measure T: Disaster Preparedness, Public Safety, and Infrastructure Bond Program Audited Use of Funds for FY 2019-2020 were \$52,200,772. The funds were allocated and expended for each of the Measure T program categories

FY 2019-2020 Measure T Measure T: Disaster Preparedness, Public Safety, and Infrastructure Bond Program Audited Use of Funds

Measure T Program Category	Measure T Audited Use of Funds (dollars)
Traffic	2,930,649
Public Safety	906,296
Storm Sewer	809,388
Municipal Improvements	47,494,159
Parks & Community Facilities	60,280
Total	52,200,772