

Neighborhoods Commission Update

Gary Cunningham

cunningham.gc@sbcglobal.net

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- 1. Disaster Preparedness.** The Emergency Services Council has tasked the Neighborhoods Commission with coordinating and distributing information regarding disaster preparedness, emergency awareness, and Community Emergency Response Training (CERT) to the Neighborhood Associations in the city. The D1LG sent the Emergency Preparedness Training Notice to the 32-known neighborhood/homeowner associations in SJ District 1. Thanks Ken Pyle and Steve Ling for getting the information distributed.
- 2. 2019 SJ Budget Feedback.** Every year, the Neighborhoods Commission submits its annual Budget Letter, comprised of your feedback on how to spend San Jose funds in the areas of Code Enforcement, Public Safety, and Transportation to the Mayor and City Council. The Neighborhoods Commission received several inputs from the D1LG that were reviewed and considered in the development of the budget letter. Thanks Ken Pyle and Steve Ling for getting the information distributed.
- 3. Independent Citizens Oversight Committee (ICOC) FY 2017-2018.** The committee is in support of Measure B, which enacted a ¼ percent sales tax for 15 years and requires Independent Citizens Oversight with public review of spending, and all revenues controlled locally

The revenues reported for FY 2017-2018 represent the second year of Measure B implementation and were for 12 months. The revenues reported for the first year of Measure B implementation were for 8 months. San José City Manager provided the Measure B 1/4-Cent Sales Tax revenues, allocations, and expenditures for FY 2017-2018. The findings in the ICOC report as well as observations/comments, and recommendations are based on the Measure B data provided by the San José City Manager and was submitted to the Mayor and Council.

FY 2017-2018 Revenue Allocations. San José City's 2016 Measure B ¼-Cent Sales Tax revenues received for FY 2017-2018 were \$42,605,777. The revenues were allocated and expended for each of the Measure B categories as detailed in the following table.

FY 2017-2018 Measure B ¼-Cent Sales Tax Allocations

Measure B Category	Measure B Allocation (dollars)	Percent Allocated
Improving Police Response to Reduce Violent Crimes and Burglaries	22,982,447	53.94
Improving 911/Emergency Medical/Fire Response Times	7,536,544	17.7
Repairing Potholes and Streets	998,642	2.34
Expanding Gang Prevention	1,000,000	2.35
Maintaining the City's Long-Term Financial Stability	9,150,000	21.47
Other	938,144	2.20
Total	42,605,777	100